

**Summary of Medicaid Shortfalls by Senate District
Wisconsin Nursing Homes FY 2015**

State Senator	Facility Name	State Representative	AVERAGE MEDICAID RATE - FY15	PROJECTED COSTS - FY15 w/ Provider Tax	DIFFERENCE (TOTAL MEDICAID FFS LOSS/DAY)	TOTAL MEDICAID DAYS	TOTAL MEDICAID REVENUE	TOTAL MEDICAID COST	TOTAL MEDICAID PROFIT/ (SHORTFALL)
Bewley	Ashland Care Center	Meyers	150.45	213.62	(63.17)	14,446.00	2,173,456.24	3,085,939.78	(912,484)
Bewley	Aspirus Pleasant View Care Corporation	Meyers	149.57	172.13	(22.55)	12,022.00	1,798,167.90	2,069,293.56	(271,126)
Bewley	Avanti Health & Rehabilitation Center	Meyers	180.10	195.26	(15.16)	13,693.00	2,466,174.32	2,673,747.11	(207,573)
Bewley	Golden Living Center - Ashland	Meyers	161.08	179.05	(17.98)	18,134.00	2,920,935.44	3,246,907.19	(325,972)
Bewley	Mellen Manor	Meyers	157.96	180.72	(22.77)	5,676.00	896,554.84	1,025,794.82	(129,240)
Bewley	Northern Lights Manor	Meyers	156.73	255.44	(98.71)	11,165.00	1,749,864.73	2,851,998.79	(1,102,134)
Bewley	Park Manor	Meyers	162.01	177.38	(15.37)	21,272.00	3,446,331.37	3,773,236.64	(326,905)
Bewley	Sky View Nursing Center	Meyers	133.56	174.24	(40.68)	8,198.00	1,094,932.41	1,428,457.24	(333,525)
Bewley	Villa Maria Health and Rehabilitation Center	Meyers	168.50	182.86	(14.35)	18,136.00	3,055,974.85	3,316,295.88	(260,321)
Bewley	Benedictine Living Center of Spooner	Milroy	150.58	199.12	(48.54)	18,153.00	2,733,424.09	3,614,594.24	(881,170)
Bewley	Golden Living Center - Superior	Milroy	154.28	166.97	(12.69)	18,386.00	2,836,520.12	3,069,874.57	(233,354)
Bewley	Middle River Health & Rehabilitation Center	Milroy	172.90	187.76	(14.86)	20,062.00	3,468,646.80	3,766,793.72	(298,147)
Bewley	St. Francis Home in the Park	Milroy	151.27	208.08	(56.81)	11,859.00	1,793,957.43	2,467,637.20	(673,680)
Bewley	Villa Marina Health and Rehab Center	Milroy	174.19	209.01	(34.82)	11,629.00	2,025,630.99	2,430,542.97	(404,912)
Bewley	Barron Care and Rehab	Quinn	154.92	169.49	(14.58)	9,170.00	1,420,577.73	1,554,262.82	(133,685)
Bewley	Cumberland Memorial Hospital NH	Quinn	164.98	258.95	(93.97)	10,809.00	1,783,259.84	2,798,976.09	(1,015,716)
Bewley	Dallas Care and Rehab	Quinn	169.87	184.27	(14.40)	9,388.00	1,594,725.34	1,729,942.53	(135,217)
Bewley	Heritage Manor	Quinn	155.35	175.03	(19.67)	16,354.00	2,540,662.39	2,862,399.33	(321,737)
Bewley	Knapp Haven Nursing Home	Quinn	157.65	177.65	(20.01)	23,206.00	3,658,320.45	4,122,618.39	(464,298)
Bewley	Luther Midelfort - Northland	Quinn	149.73	474.38	(324.65)	3,889.00	582,312.55	1,844,881.42	(1,262,569)
Bewley	Pioneer Nursing Home	Quinn	183.91	197.81	(13.90)	8,905.00	1,637,734.47	1,761,483.01	(123,749)
Bewley	Rice Lake Convalescent Center	Quinn	158.59	205.48	(46.89)	11,837.00	1,877,272.00	2,432,267.01	(554,995)
Bewley	Terraceview Living Center	Quinn	168.01	203.93	(35.92)	10,607.00	1,782,086.46	2,163,063.04	(380,977)
Bewley Total:									(10,753,485)
Carpenter	Cameo Care Center	Riemer	163.72	192.64	(28.92)	11,986.00	1,962,404.14	2,309,002.50	(346,598)
Carpenter	Mitchell Manor	Riemer	182.53	292.69	(110.16)	2,984.00	544,677.17	873,398.93	(328,722)
Carpenter	Sunrise Care Center, Inc.	Riemer	197.04	255.64	(58.60)	10,143.00	1,998,587.63	2,592,923.37	(594,336)
Carpenter	St. Ann Rest Home	Zamarripa	172.85	202.90	(30.06)	11,252.00	1,944,858.02	2,283,082.11	(338,224)
Carpenter	Mercy Residential & Rehab Ctr	Zepnick	187.86	246.97	(59.11)	4,929.00	925,947.64	1,217,325.38	(291,378)
Carpenter	Wheaton Franciscan - Terrace at St. Francis	Zepnick	174.48	254.29	(79.81)	11,116.00	1,939,518.07	2,826,679.31	(887,161)
Carpenter Total:									(2,786,419)
Cowles	San Luis	Steffen	154.67	188.78	(34.11)	27,551.00	4,261,342.86	5,201,197.50	(939,855)
Cowles	Woodside Lutheran Home	Steffen	159.89	220.77	(60.89)	22,622.00	3,616,973.40	4,994,362.90	(1,377,390)
Cowles	Good Shepherd Services, Ltd	Steineke	160.10	197.47	(37.37)	4,889.00	782,733.97	965,423.66	(182,690)
Cowles	St. Paul Elder Services	Steineke	171.39	221.03	(49.65)	23,207.00	3,977,363.66	5,129,529.51	(1,152,166)
Cowles	Birch Hill Care Center	Tauchen	160.63	173.14	(12.51)	11,619.00	1,866,337.30	2,011,729.93	(145,393)
Cowles	Evergreen Care Center	Tauchen	164.54	174.68	(10.14)	13,521.00	2,224,774.28	2,361,829.34	(137,055)
Cowles	Greentree Health & Rehabilitation Center	Tauchen	130.71	178.38	(47.68)	5,421.00	708,556.80	967,016.31	(258,460)

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Cowles	Homme Home for the Aging, Inc.	Tauchen	159.30	225.62	(66.32)	16,593.00	2,643,236.52	3,743,651.06	(1,100,415)
Cowles	Manor Care Health Services - Shawano	Tauchen	158.71	210.49	(51.78)	13,547.00	2,150,036.12	2,851,491.43	(701,455)
Cowles	Maple Lane Health & Rehab Center, LLC	Tauchen	164.73	183.04	(18.31)	15,288.00	2,518,440.40	2,798,345.46	(279,905)
Cowles	Pine Manor Health Care Center	Tauchen	146.21	185.91	(39.70)	15,506.00	2,267,149.54	2,882,711.74	(615,562)
Cowles Total:									(6,890,344)
Darling	Golden LivingCenter - Silver Spring	Brandtjen	171.25	189.40	(18.15)	13,723.00	2,350,041.86	2,599,095.76	(249,054)
Darling	Lindengrove Menomonee Falls	Brandtjen	168.29	288.07	(119.77)	12,980.00	2,184,422.21	3,739,097.42	(1,554,675)
Darling	Menomonee Falls Health Care Center	Knodl	178.91	236.42	(57.52)	11,999.00	2,146,700.00	2,836,859.34	(690,159)
Darling	Virginia Highlands Health and Rehab Center	Knodl	165.31	241.53	(76.22)	19,255.00	3,183,078.38	4,650,649.34	(1,467,571)
Darling Total:									(3,961,459)
Erpenbach	Heartland Country Village	Considine	176.23	211.66	(35.43)	5,564.00	980,552.00	1,177,666.05	(197,114)
Erpenbach	Maplewood of Sauk Prairie	Considine	168.74	191.36	(22.62)	22,515.00	3,799,079.27	4,308,377.41	(509,298)
Erpenbach	St Clare Meadows Care Center	Considine	171.72	276.10	(104.38)	17,790.00	3,054,979.97	4,911,850.69	(1,856,871)
Erpenbach	Tivoli at Divine Savior Healthcare	Considine	172.63	274.94	(102.31)	17,302.00	2,986,800.84	4,757,025.11	(1,770,224)
Erpenbach	Four Winds Manor, Inc.	Hesselbein	163.45	230.10	(66.65)	7,577.00	1,238,429.20	1,743,430.84	(505,002)
Erpenbach	Rest Haven Nursing Home	Hesselbein	157.79	200.08	(42.29)	3,404.00	537,108.01	681,061.04	(143,953)
Erpenbach	The Villa at Middleton Village	Hesselbein	167.88	221.56	(53.68)	14,797.00	2,484,176.26	3,278,412.58	(794,236)
Erpenbach	Waunakee Manor Health Care Center	Hesselbein	160.54	218.27	(57.73)	10,132.00	1,626,591.58	2,211,503.56	(584,912)
Erpenbach	Badger Prairie Health Care Center	Pope	193.83	461.07	(267.24)	37,190.00	7,208,521.10	17,147,249.15	(9,938,728)
Erpenbach	Ingleside Manor	Pope	162.24	220.42	(58.18)	12,787.00	2,074,535.50	2,818,492.15	(743,957)
Erpenbach	New Glarus Home	Pope	155.32	203.70	(48.39)	12,044.00	1,870,647.73	2,453,403.61	(582,756)
Erpenbach Total:									(17,627,051)
Fitzgerald	Clearview Combined	Born	221.76	264.46	(42.70)	49,168.00	10,903,607.34	13,003,156.35	(2,099,549)
Fitzgerald	Golden Living Center - Beaver Dam	Born	175.27	197.22	(21.96)	18,316.00	3,210,222.68	3,612,367.89	(402,145)
Fitzgerald	Hillside Manor	Born	161.94	238.82	(76.88)	23,241.00	3,763,685.02	5,550,360.98	(1,786,676)
Fitzgerald	Hope Health & Rehabilitation Center	Born	191.42	243.72	(52.30)	5,402.00	1,034,068.36	1,316,586.66	(282,518)
Fitzgerald	Mayville Nursing & Rehabilitation Center	Born	195.33	277.40	(82.06)	13,987.00	2,732,089.70	3,879,931.34	(1,147,842)
Fitzgerald	Columbus Nursing & Rehabilitation Center	Jagler	182.51	222.51	(40.00)	8,504.00	1,552,053.06	1,892,240.79	(340,188)
Fitzgerald	Golden Living Center - Watertown	Jagler	164.04	180.16	(16.12)	21,646.00	3,550,788.88	3,899,709.28	(348,920)
Fitzgerald	Marquardt Memorial Manor, Inc.	Jagler	171.73	203.07	(31.34)	26,906.00	4,620,645.94	5,463,906.39	(843,260)
Fitzgerald	Lake Country Health & Rehab. Center	Kleefisch	198.38	267.27	(68.89)	11,631.00	2,307,348.69	3,108,622.27	(801,274)
Fitzgerald	Lutheran Hones of Oconomowoc, Shorehaven	Kleefisch	175.20	255.12	(79.92)	11,547.00	2,023,026.72	2,945,884.72	(922,858)
Fitzgerald	Willowbrook Nursing Home	Kleefisch	169.84	223.62	(53.78)	10,678.00	1,813,514.79	2,387,795.99	(574,281)
Fitzgerald Total:									(9,549,511)
Gudex	Bethel Home, Inc.	Hintz	157.66	201.90	(44.24)	30,980.00	4,884,262.08	6,254,822.93	(1,370,561)
Gudex	Eden Rehabilitation Suites & Green House Homes	Hintz	185.62	274.69	(89.07)	3,677.00	682,529.14	1,010,041.61	(327,512)
Gudex	Evergreen Health Center	Hintz	160.45	339.55	(179.10)	11,451.00	1,837,303.48	3,888,217.56	(2,050,914)

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Gudex	Northpoint Medical & Rehab Center	Schraa	168.65	202.31	(33.66)	16,915.00	2,852,658.26	3,422,088.40	(569,430)
Gudex	Omro HealthCare, LLC	Schraa	159.85	210.79	(50.94)	10,605.00	1,695,193.10	2,235,401.29	(540,208)
Gudex	Park View Health Center	Schraa	187.96	254.95	(67.00)	42,101.00	7,913,183.48	10,733,837.04	(2,820,654)
Gudex	All About Life Rehabilitation Center	Thiesfeldt	169.83	233.77	(63.94)	12,601.00	2,139,998.18	2,945,713.97	(805,716)
Gudex	Fond du Lac Lutheran Home, Inc.	Thiesfeldt	168.27	200.50	(32.24)	14,223.00	2,393,254.56	2,851,748.31	(458,494)
Gudex	Grancare, Inc.	Thiesfeldt	151.69	175.56	(23.88)	6,728.00	1,020,546.06	1,181,189.24	(160,643)
Gudex	Harbor Haven Health & Rehabilitation	Thiesfeldt	173.19	229.88	(56.70)	23,290.00	4,033,523.43	5,353,977.87	(1,320,454)
Gudex	ManorCare Health Services - Fond du Lac	Thiesfeldt	167.83	248.72	(80.89)	8,795.00	1,476,095.34	2,187,491.22	(711,396)
Gudex	St. Francis Home	Thiesfeldt	163.42	217.41	(53.99)	13,744.00	2,246,025.52	2,988,107.85	(742,082)
Gudex	Transitional Care Unit	Thiesfeldt	278.25	2,681.42	(2,403.17)	3.00	834.75	8,044.26	(7,210)
Gudex Total:									(11,885,274)
Hansen	Bornemann Nursing Home, Inc.	Genrich	160.45	210.74	(50.29)	15,087.00	2,420,668.68	3,179,362.59	(758,694)
Hansen	Golden LivingCenter - Village Gardens	Genrich	156.00	190.00	(34.00)	21,302.00	3,323,073.57	4,047,386.04	(724,312)
Hansen	Grancare Nursing Center	Genrich	157.31	162.39	(5.08)	15,270.00	2,402,073.73	2,479,675.49	(77,602)
Hansen	ManorCare Health Services - Green Bay East	Genrich	163.63	269.91	(106.28)	9,113.00	1,491,204.34	2,459,731.14	(968,527)
Hansen	ManorCare Health Services - Green Bay West	Genrich	161.37	209.77	(48.40)	19,106.00	3,083,157.06	4,007,836.07	(924,679)
Hansen	Odd Fellow Home	Genrich	164.82	205.59	(40.77)	12,002.00	1,978,111.40	2,467,444.59	(489,333)
Hansen	Santa Maria Nursing Home	Genrich	168.17	186.02	(17.85)	9,018.00	1,516,546.10	1,677,535.36	(160,989)
Hansen	Brown County CTC - Bayshore Village	Macco	166.06	364.84	(198.78)	20,949.00	3,478,738.30	7,643,049.83	(4,164,312)
Hansen	Ledge View Nursing Center, Inc.	Macco	149.19	164.77	(15.58)	4,652.00	694,031.17	766,508.27	(72,477)
Hansen	Parkview Manor HealthCare, LLC	Macco	153.90	168.27	(14.38)	20,533.00	3,159,971.13	3,455,185.09	(295,214)
Hansen	Luther Home	Nygren	149.52	166.35	(16.83)	26,572.00	3,973,014.59	4,420,193.98	(447,179)
Hansen	Rennes Health & Rehab Center - East	Nygren	152.06	180.65	(28.59)	33,228.00	5,052,599.59	6,002,508.99	(949,909)
Hansen	Rennes Health & Rehab Center - West	Nygren	155.22	206.11	(50.89)	23,938.00	3,715,728.41	4,933,926.50	(1,218,198)
Hansen	The Woodlands of Oconto	Nygren	140.79	172.16	(31.36)	11,450.00	1,612,092.32	1,971,204.38	(359,112)
Hansen Total:									(11,610,538)
Harris Dodd	Crossroads Care Center of Milwaukee	Goyke	154.24	172.65	(18.41)	17,330.00	2,673,041.45	2,992,047.19	(319,006)
Harris Dodd	St. Anne's Salvatorian Campus	Goyke	165.98	241.69	(75.71)	16,725.00	2,775,992.31	4,042,215.08	(1,266,223)
Harris Dodd Total:									(1,585,229)
Harsdorf	Burnett Medical Center-ECU	Jarchow	151.97	210.07	(58.10)	12,362.00	1,878,613.97	2,596,905.67	(718,292)
Harsdorf	Frederic Care Center	Jarchow	166.89	164.70	2.19	12,030.00	2,007,695.86	1,981,320.85	26,375
Harsdorf	Golden Age Manor	Jarchow	164.86	187.13	(22.27)	28,312.00	4,667,603.38	5,298,033.71	(630,430)
Harsdorf	St. Croix Valley GSC	Jarchow	149.84	202.56	(52.71)	14,135.00	2,118,055.96	2,863,169.21	(745,113)
Harsdorf	United Pioneer Home, Inc.	Jarchow	199.10	202.32	(3.22)	12,847.00	2,557,884.84	2,599,210.16	(41,325)
Harsdorf	Willow Ridge	Jarchow	153.36	174.27	(20.90)	12,317.00	1,888,992.02	2,146,449.87	(257,458)
Harsdorf	Christian Community Home	Knudson	180.84	236.61	(55.77)	8,901.00	1,609,620.81	2,106,049.17	(496,428)
Harsdorf	Grace Healthcare of River Falls/Kinnic HR	Knudson	177.41	230.70	(53.29)	6,979.00	1,238,174.22	1,610,058.87	(371,885)
Harsdorf	The Lutheran Home	Knudson	176.79	223.62	(46.82)	8,516.00	1,505,583.16	1,904,343.40	(398,760)

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Harsdorf	American Heritage Care Center	Murtha	171.25	222.56	(51.31)	5,995.00	1,026,622.13	1,334,242.10	(307,620)
Harsdorf	American Lutheran Home-Menomonie	Murtha	171.25	206.75	(35.50)	5,796.00	992,548.30	1,198,303.58	(205,755)
Harsdorf	Baldwin Care Center	Murtha	190.55	225.45	(34.90)	7,323.00	1,395,394.95	1,650,979.94	(255,585)
Harsdorf	Colfax Health and Rehab Center	Murtha	217.83	230.04	(12.21)	10,498.00	2,286,760.14	2,414,925.05	(128,165)
Harsdorf	Deerfield Care Center	Murtha	166.20	256.48	(90.28)	11,182.00	1,858,493.38	2,867,981.52	(1,009,488)
Harsdorf	Glenhaven, Inc.	Murtha	180.09	208.91	(28.82)	8,069.00	1,453,151.76	1,685,665.14	(232,513)
Harsdorf	Parkview Home	Murtha	194.78	229.23	(34.45)	9,156.00	1,783,412.22	2,098,843.11	(315,431)
Harsdorf	St Croix Health Center	Murtha	209.67	264.98	(55.31)	11,879.00	2,490,698.41	3,147,733.48	(657,035)
Harsdorf	The Neighbors - East	Murtha	202.04	269.42	(67.38)	10,457.00	2,112,768.36	2,817,362.82	(704,594)
Harsdorf Total:									(7,449,504)
Kapenga	Waukesha Springs Health & Rehab	Allen	167.42	208.39	(40.97)	25,166.00	4,213,307.14	5,244,253.23	(1,030,946)
Kapenga	Masonic Center for Health and Rehab., Inc.	Duchow	178.22	270.11	(91.89)	12,603.00	2,246,050.71	3,404,148.20	(1,158,097)
Kapenga	Lindengrove Waukesha	Neylon	164.81	245.29	(80.48)	18,093.00	2,981,885.68	4,438,013.36	(1,456,128)
Kapenga	ManorCare	Neylon	168.25	227.38	(59.13)	16,925.00	2,847,591.16	3,848,378.39	(1,000,787)
Kapenga	River Hills West HCC	Neylon	151.63	162.69	(11.06)	28,227.00	4,280,118.90	4,592,222.78	(312,104)
Kapenga	Virginia Health & Rehab Center	Neylon	150.35	170.00	(19.64)	16,824.00	2,529,528.39	2,860,006.28	(330,478)
Kapenga Total:									(5,288,540)
Larson	Eastcastle Place-Bradford Terrace	Brostoff	190.00	345.65	(155.65)	1,495.00	284,048.83	516,740.81	(232,692)
Larson	Jewish Home & Care Center	Brostoff	179.84	297.05	(117.20)	21,507.00	3,867,836.41	6,388,562.20	(2,520,726)
Larson	Lake Terrace Health and Rehab. Center	Brostoff	187.57	229.69	(42.12)	25,139.00	4,715,271.12	5,774,182.68	(1,058,912)
Larson	Milwaukee Catholic Home	Brostoff	160.00	269.53	(109.53)	15,014.00	2,402,181.28	4,046,717.74	(1,644,536)
Larson	St. John's Communities, Inc.	Brostoff	181.13	319.35	(138.22)	2,762.00	500,291.27	882,043.49	(381,752)
Larson	Franciscan Villa	Rodriguez	160.45	213.51	(53.05)	14,920.00	2,393,983.92	3,185,508.65	(791,525)
Larson	Willowcrest Care Center	Rodriguez	185.46	250.34	(64.88)	12,744.00	2,363,527.39	3,190,340.76	(826,813)
Larson	Golden LivingCenter - South Shore	Sinicki	174.91	203.82	(28.91)	4,932.00	862,673.95	1,005,250.26	(142,576)
Larson	Maple Ridge Health and Rehab.	Sinicki	195.78	251.90	(56.12)	5,561.00	1,088,710.44	1,400,820.99	(312,111)
Larson Total:									(7,911,643)
Lasee	Parkside Care Center	A. Ott	155.56	165.06	(9.50)	14,453.00	2,248,329.54	2,385,677.39	(137,348)
Lasee	Hamilton Memorial Home	Jacque	166.41	175.35	(8.94)	18,831.00	3,133,738.94	3,302,006.17	(168,267)
Lasee	Rennes Health & Rehab Center - De Pere	Jacque	171.48	250.55	(79.07)	14,626.00	2,507,995.61	3,664,522.47	(1,156,527)
Lasee	Algoma Medical Center	Kitchens	165.44	206.20	(40.76)	13,857.00	2,292,519.08	2,857,297.25	(564,778)
Lasee	Door County Memorial Hospital Nursing Home	Kitchens	166.32	244.45	(78.12)	4,658.00	774,723.14	1,138,627.92	(363,905)
Lasee	Golden LivingCenter - Dorchester	Kitchens	161.06	192.86	(31.80)	17,345.00	2,793,572.30	3,345,176.95	(551,605)
Lasee	Good Samaritan Society - Scandia Village	Kitchens	150.42	211.08	(60.65)	8,698.00	1,308,370.43	1,835,932.06	(527,562)
Lasee	Kewaunee Care Center	Kitchens	173.19	192.17	(18.97)	11,001.00	1,905,270.35	2,114,014.25	(208,744)
Lasee Total:									(3,678,735)
Lassa	Edgewater Haven	Krug	178.23	262.54	(84.31)	13,617.00	2,426,913.14	3,575,004.03	(1,148,091)

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Lassa	Strawberry Lane Medical & Rehab Center	Krug	168.41	200.26	(31.85)	14,405.00	2,425,994.61	2,884,763.31	(458,769)
Lassa	Wisconsin Rapids Care Center, LLC	Krug	179.03	234.97	(55.94)	13,275.00	2,376,592.18	3,119,244.47	(742,652)
Lassa	Portage County HCC	Shankland	186.57	264.54	(77.97)	9,785.00	1,825,568.05	2,588,529.54	(762,961)
Lassa	Stevens Point Care Center LLC	Shankland	163.20	260.63	(97.43)	3,266.00	533,001.88	851,217.54	(318,216)
Lassa	Bethel Center	Vander Meer	171.79	203.65	(31.86)	15,014.00	2,579,215.64	3,057,579.53	(478,364)
Lassa	Morrow Memorial Home	Vander Meer	159.41	195.40	(35.99)	15,768.00	2,513,596.09	3,081,129.64	(567,534)
Lassa	Pine View Nursing Home	Vander Meer	157.83	189.26	(31.43)	16,312.00	2,574,594.15	3,087,249.30	(512,655)
Lassa	Rolling Hills	Vander Meer	212.96	219.11	(6.15)	18,065.00	3,847,137.63	3,958,153.69	(111,016)
Lassa	Tomah Care Center	Vander Meer	156.17	174.38	(18.21)	9,856.00	1,539,208.98	1,718,722.93	(179,514)
Lassa Total:									(5,279,772)
Lazich	Hales Corner Care Center	Craig	172.54	265.89	(93.35)	6,285.00	1,084,413.93	1,671,093.20	(586,679)
Lazich	Muskego Health Care Center	Craig	185.45	191.83	(6.38)	12,477.00	2,313,847.37	2,393,423.25	(79,576)
Lazich	Tudor Oaks	Craig	168.37	192.07	(23.70)	6,442.00	1,084,637.78	1,237,303.40	(152,666)
Lazich	Clement Manor	Kuglitsch	168.86	250.65	(81.79)	26,452.00	4,466,707.09	6,630,197.96	(2,163,491)
Lazich	SouthPointe HealthCare Center	Skowronski	160.69	200.68	(39.98)	31,315.00	5,032,156.70	6,284,277.62	(1,252,121)
Lazich Total:									(4,234,533)
LeMahieu	Beverly LivingCenter - Sheboygan	Katsma	169.80	210.62	(40.82)	5,895.00	1,000,964.39	1,241,613.86	(240,649)
LeMahieu	Meadowview Manor	Katsma	175.90	222.19	(46.30)	9,677.00	1,702,153.54	2,150,150.73	(447,997)
LeMahieu	Pine Haven Christian Home, Inc.	Katsma	183.09	343.74	(160.65)	10,322.00	1,889,875.09	3,548,104.72	(1,658,230)
LeMahieu	Sheboygan Progressive Care Center	Katsma	187.41	242.07	(54.66)	13,621.00	2,552,703.91	3,297,237.31	(744,533)
LeMahieu	Sheboygan Senior Community, Inc.	Katsma	158.96	217.03	(58.07)	11,512.00	1,829,990.35	2,498,448.56	(668,458)
LeMahieu	Sunny Ridge Health & Rehabilitation	Katsma	158.82	216.63	(57.81)	27,466.00	4,362,108.80	5,949,846.01	(1,587,737)
LeMahieu	Chilton Care Center	Tittl	178.58	203.88	(25.30)	8,528.00	1,522,932.98	1,738,723.19	(215,790)
LeMahieu	Manitowoc Health Care Center	Tittl	165.53	195.40	(29.87)	34,040.00	5,634,633.06	6,651,444.40	(1,016,811)
LeMahieu	North Ridge Medical & Rehab Center	Tittl	155.97	200.48	(44.51)	18,188.00	2,836,764.53	3,646,282.16	(809,518)
LeMahieu	River's Bend Health & Rehabilitation	Tittl	179.38	222.65	(43.27)	16,514.00	2,962,278.04	3,676,861.96	(714,584)
LeMahieu	Shady Lane Inc.	Tittl	157.82	196.94	(39.13)	26,436.00	4,172,008.75	5,206,401.06	(1,034,392)
LeMahieu	St. Mary's Home for the Aged	Tittl	166.01	235.45	(69.44)	14,351.00	2,382,385.05	3,378,895.60	(996,511)
LeMahieu	Morningside Health Center	Vorpagel	170.50	249.41	(78.91)	7,044.00	1,201,004.18	1,756,829.47	(555,825)
LeMahieu	Plymouth Care Center	Vorpagel	174.23	202.45	(28.23)	7,137.00	1,243,443.95	1,444,896.20	(201,452)
LeMahieu	Rocky Knoll Health Care Center	Vorpagel	186.77	285.80	(99.03)	28,325.00	5,290,382.75	8,095,272.43	(2,804,890)
LeMahieu Total:									(13,697,378)
Marklein	Bloomfield Manor	Novak	176.39	243.46	(67.07)	12,844.00	2,265,498.00	3,126,965.25	(861,467)
Marklein	Crest View Nursing Home	E. Brooks	157.20	245.05	(87.86)	12,959.00	2,037,104.13	3,175,647.53	(1,138,543)
Marklein	Fairview Nursing Home	E. Brooks	162.93	278.36	(115.43)	13,047.00	2,125,771.93	3,631,805.70	(1,506,034)
Marklein	Heritage Manor	E. Brooks	146.20	164.54	(18.35)	15,435.00	2,256,548.90	2,539,719.42	(283,171)
Marklein	Pine Valley Healthcare & Rehabilitation Center	E. Brooks	207.11	237.37	(30.26)	14,893.00	3,084,452.83	3,535,133.29	(450,680)
Marklein	Reedsburg Area Senior Life Center	E. Brooks	194.41	285.71	(91.30)	8,107.00	1,576,099.21	2,316,270.43	(740,171)

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Marklein	Sauk County HCC	E. Brooks	189.82	324.28	(134.46)	18,367.00	3,486,421.69	5,956,119.55	(2,469,698)
Marklein	Schmitt Woodland Hills Inc	E. Brooks	178.70	232.60	(53.90)	1,595.00	285,025.74	371,002.86	(85,977)
Marklein	Greenway Manor	Novak	179.58	187.78	(8.20)	14,480.00	2,600,286.65	2,719,088.76	(118,802)
Marklein	Lafayette Manor	Novak	166.02	256.34	(90.32)	12,446.00	2,066,275.95	3,190,381.49	(1,124,106)
Marklein	Mineral Point Care Center	Novak	152.78	183.63	(30.85)	5,722.00	874,227.31	1,050,755.04	(176,528)
Marklein	Monroe Manor Nursing & Rehab Center	Novak	176.99	242.57	(65.59)	6,765.00	1,197,312.05	1,641,009.77	(443,698)
Marklein	Pleasant View Nursing Home	Novak	182.62	223.25	(40.63)	28,656.00	5,233,030.93	6,397,420.46	(1,164,390)
Marklein	Upland Hills - Nursing and Rehab. Center	Novak	172.19	267.81	(95.62)	6,627.00	1,141,105.19	1,774,753.24	(633,648)
Marklein	Boscobel Care and Rehabilitation	Tranel	159.32	159.27	0.05	11,975.00	1,907,813.51	1,907,209.31	604
Marklein	Golden LivingCenter - Riverdale	Tranel	136.42	149.63	(13.21)	10,011.00	1,365,708.19	1,497,936.24	(132,228)
Marklein	Good Samaritan Center - Fennimore	Tranel	142.26	183.72	(41.46)	11,767.00	1,673,990.07	2,161,817.03	(487,827)
Marklein	Gray's Nursing Home	Tranel	154.74	180.00	(25.26)	4,297.00	664,917.85	773,441.00	(108,523)
Marklein	Lancaster Care Center	Tranel	155.59	170.38	(14.79)	8,677.00	1,350,069.15	1,478,410.08	(128,341)
Marklein	ManorCare	Tranel	165.32	222.50	(57.18)	12,559.00	2,076,302.02	2,794,366.25	(718,064)
Marklein	Orchard Manor	Tranel	206.62	213.45	(6.83)	30,292.00	6,258,831.73	6,465,734.24	(206,903)
Marklein	Southwest Health Center	Tranel	151.60	419.95	(268.35)	11,902.00	1,804,342.36	4,998,291.87	(3,193,950)
Marklein	St. Dominic Villa	Tranel	143.47	140.41	3.06	21,265.00	3,050,905.55	2,985,731.29	65,174
Marklein Total:									(16,106,969)
Miller	Nazareth Health & Rehabilitation	Hebl	171.14	221.52	(50.39)	16,935.00	2,898,176.23	3,751,516.09	(853,340)
Miller	Skaalen Sunset Home	Hebl	161.14	252.59	(91.44)	14,993.00	2,416,019.71	3,787,045.17	(1,371,025)
Miller	Sun Prairie Health Care Center	Hebl	171.92	219.46	(47.54)	2,827.00	486,003.84	620,400.76	(134,397)
Miller	Willows Nursing Home	Hebl	190.64	278.22	(87.58)	6,989.00	1,332,380.38	1,944,451.08	(612,071)
Miller	Belmont Nursing & Rehabilitation Center	Sargent	168.26	198.55	(30.29)	16,591.00	2,791,569.82	3,294,097.27	(502,527)
Miller	Karmenta Center	Sargent	174.02	213.82	(39.80)	12,338.00	2,147,074.46	2,638,101.45	(491,027)
Miller Total:									(3,964,387)
Moulton	Augusta Area Nursing Home	Bernier	160.19	176.93	(16.74)	9,795.00	1,569,039.01	1,733,032.28	(163,993)
Moulton	Mayo Clinic Health System-Oakridge	Bernier	169.30	386.46	(217.16)	4,483.00	758,961.20	1,732,509.24	(973,548)
Moulton	Oakbrook Manor of Thorp	Bernier	152.30	160.72	(8.41)	12,329.00	1,877,755.90	1,981,494.86	(103,739)
Moulton	Oakwood Villa	Bernier	171.29	204.19	(32.90)	11,908.00	2,039,730.84	2,431,535.21	(391,804)
Moulton	Wissota Health and Regional Vent Center	Bernier	121.52	277.92	(156.40)	23,342.00	2,836,423.51	6,487,207.02	(3,650,784)
Moulton	Clark County Health Care Center	Kulp	195.52	253.75	(58.23)	37,151.00	7,263,641.36	9,426,997.99	(2,163,357)
Moulton	Colonial Center	Kulp	171.92	203.11	(31.19)	14,812.00	2,546,498.13	3,008,486.41	(461,988)
Moulton	Golden Living Center - Continental Manor	Kulp	155.67	161.75	(6.08)	16,415.00	2,555,303.39	2,655,181.03	(99,878)
Moulton	Golden Living Center - Three Oaks	Kulp	163.79	196.03	(32.24)	15,699.00	2,571,401.83	3,077,468.40	(506,067)
Moulton	Marshfield Care Center, LLC	Kulp	157.64	194.83	(37.20)	20,106.00	3,169,450.33	3,917,325.21	(747,875)
Moulton	Neillsville Care and Rehab	Kulp	147.73	160.33	(12.60)	6,910.00	1,020,840.09	1,107,895.47	(87,055)
Moulton	Chippewa Manor Nursing Home	T. Larson	159.52	219.54	(60.02)	6,250.00	997,002.25	1,372,130.28	(375,128)
Moulton	Cornell Area Care Center	T. Larson	165.37	205.07	(39.70)	9,664.00	1,598,106.87	1,981,748.77	(383,642)
Moulton	Hetzel Care Center	T. Larson	132.39	151.82	(19.44)	3,743.00	495,527.70	568,280.33	(72,753)

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Moulton	Maplewood	T. Larson	172.19	334.75	(162.57)	7,060.00	1,215,633.70	2,363,356.03	(1,147,722)
Moulton Total:									(11,329,332)
Nass	East Troy Manor	August	165.89	204.86	(38.97)	9,123.00	1,513,369.51	1,868,926.55	(355,557)
Nass	Geneva Lake Manor	August	158.62	211.73	(53.11)	9,862.00	1,564,273.27	2,088,082.20	(523,809)
Nass	Lakeland Health Care Center	August	173.18	293.49	(120.31)	26,807.00	4,642,388.82	7,867,541.11	(3,225,152)
Nass	Willowfield Nursing & Rehabilitation Center	August	187.44	239.60	(52.16)	7,932.00	1,486,760.21	1,900,509.68	(413,749)
Nass	Alden Estates of Countryside, Inc.	Horlacher	164.58	220.38	(55.80)	21,619.00	3,557,986.19	4,764,390.40	(1,206,404)
Nass	Golden Living Center - Fort Atkinson	Horlacher	160.85	181.94	(21.08)	14,321.00	2,303,603.19	2,605,553.17	(301,950)
Nass	Lindengrove- Mukwonago	Horlacher	170.09	294.30	(124.21)	5,559.00	945,546.50	1,636,041.30	(690,495)
Nass	Alden-Meadow Park HCC	Loudenbeck	156.12	192.23	(36.10)	17,900.00	2,794,582.29	3,440,835.50	(646,253)
Nass	Beloit Health & Rehabilitation Center	Loudenbeck	181.15	232.29	(51.14)	28,070.00	5,084,871.17	6,520,462.71	(1,435,592)
Nass	Holton Manor	Loudenbeck	155.66	185.23	(29.58)	13,169.00	2,049,824.68	2,439,324.48	(389,500)
Nass	Williams Bay Care Center	Loudenbeck	150.73	165.48	(14.74)	12,276.00	1,850,399.01	2,031,395.59	(180,997)
Nass Total:									(9,369,458)
Olsen	Golden LivingCenter - Wisconsin Dells	Ballweg	173.05	186.48	(13.43)	12,969.00	2,244,308.35	2,418,476.14	(174,168)
Olsen	Montello Care Center	Ballweg	154.44	172.11	(17.68)	9,980.00	1,541,262.52	1,717,695.01	(176,432)
Olsen	Villa Pines Living Center	Ballweg	160.16	201.06	(40.89)	16,278.00	2,607,155.27	3,272,782.52	(665,627)
Olsen	Bethany Home, Inc.	Peterson	160.91	196.09	(35.19)	22,543.00	3,627,345.51	4,420,526.62	(793,181)
Olsen	Crystal River Nursing & Rehab Ctr	Peterson	159.44	231.30	(71.86)	9,319.00	1,485,791.07	2,155,452.10	(669,661)
Olsen	Iola Living Assistance, Inc.	Peterson	176.95	174.32	2.63	7,813.00	1,382,496.77	1,361,958.82	20,538
Olsen	Lakeview Manor Nursing Home	Peterson	189.93	260.22	(70.29)	8,668.00	1,646,306.37	2,255,615.12	(609,309)
Olsen	Manawa Community Nursing Center, Inc.	Peterson	185.18	209.87	(24.69)	3,631.00	672,375.72	762,022.31	(89,647)
Olsen	St. Joseph Residence	Peterson	146.75	156.32	(9.57)	17,683.00	2,594,927.06	2,764,134.04	(169,207)
Olsen	Weyauwega Health Care Center	Peterson	181.40	275.24	(93.84)	8,430.00	1,529,165.30	2,320,276.93	(791,112)
Olsen	Wild Rose Manor	Peterson	164.91	210.11	(45.20)	8,370.00	1,380,320.40	1,758,645.21	(378,325)
Olsen	Columbia Health Care Center	Ripp	183.75	236.24	(52.49)	22,692.00	4,169,574.14	5,360,789.06	(1,191,215)
Olsen	Golden LivingCenter - Randolph	Ripp	170.23	194.29	(24.06)	13,428.00	2,285,809.52	2,608,947.63	(323,138)
Olsen	Good Samaritan Center	Ripp	186.93	234.31	(47.38)	8,502.00	1,589,299.21	1,992,116.52	(402,817)
Olsen Total:									(6,413,301)
Petrowski	Aspirus Medford Hospital & Clinics	Edming	151.09	192.93	(41.84)	25,131.00	3,797,098.64	4,848,472.89	(1,051,374)
Petrowski	Golden Living Center - Rib Lake	Edming	151.29	177.60	(26.30)	9,205.00	1,392,657.36	1,634,780.23	(242,123)
Petrowski	Golden Living Center - Valley of Hayward	Edming	156.96	175.85	(18.89)	11,922.00	1,871,302.50	2,096,537.14	(225,235)
Petrowski	Hayward Area Memorial Nursing Home	Edming	180.58	303.43	(122.85)	11,102.00	2,004,767.78	3,368,661.71	(1,363,894)
Petrowski	Ladysmith Care and Rehab	Edming	170.29	288.59	(118.31)	13,326.00	2,269,253.93	3,845,799.14	(1,576,545)
Petrowski	Benedictine of Wausau	Heaton	173.24	252.97	(79.73)	11,248.00	1,948,578.90	2,845,432.82	(896,854)
Petrowski	Colonial Manor Med & Rehab	Heaton	170.48	213.66	(43.18)	18,767.00	3,199,328.35	4,009,668.32	(810,340)
Petrowski	North Central HCF	Heaton	166.54	249.72	(83.17)	56,935.00	9,482,181.52	14,217,609.34	(4,735,428)
Petrowski	Wausau Manor	Heaton	184.34	259.69	(75.35)	7,993.00	1,473,439.09	2,075,682.82	(602,244)

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Petrowski	Kennedy Park NRC	Spiros	163.05	206.09	(43.04)	17,050.00	2,780,032.40	3,513,884.13	(733,852)
Petrowski Total:									(12,237,888)
Ringhand	Edgerton Care Center, Inc.	Jorgensen	158.44	191.17	(32.73)	11,428.00	1,810,641.87	2,184,706.14	(374,064)
Ringhand	FAIRHAVEN	Jorgensen	160.87	229.19	(68.31)	13,706.00	2,204,944.37	3,141,219.89	(936,276)
Ringhand	Oregon Manor	Jorgensen	192.96	193.39	(0.43)	7,986.00	1,540,998.80	1,544,411.53	(3,413)
Ringhand	Rock Haven	Jorgensen	202.37	356.55	(154.18)	36,589.00	7,404,656.69	13,045,775.14	(5,641,118)
Ringhand	Cedar Crest Health Center	Kolste	176.49	232.24	(55.75)	15,805.00	2,789,431.04	3,670,627.80	(881,197)
Ringhand	St Elizabeth's Nursing Home	Kolste	177.22	183.29	(6.07)	9,609.00	1,702,881.02	1,761,198.19	(58,317)
Ringhand	Evansville Manor	Spreitzer	165.12	200.78	(35.66)	10,387.00	1,715,140.90	2,085,494.81	(370,354)
Ringhand	Premier Rehabilitation & Skilled Nursing Center	Spreitzer	161.14	191.86	(30.72)	24,739.00	3,986,435.61	4,746,307.68	(759,872)
Ringhand	Woods Crossing at Woods Point	Spreitzer	193.34	292.77	(99.44)	2,364.00	457,052.99	692,118.29	(235,065)
Ringhand Total:									(9,259,676)
Risser	Sunny Hill Health Care Center	Berceau	151.95	211.77	(59.82)	7,235.00	1,099,391.62	1,532,175.27	(432,784)
Risser	Capitol Lakes Health Center	C. Taylor	158.93	451.98	(293.05)	9,605.00	1,526,533.87	4,341,275.13	(2,814,741)
Risser	St. Marys Care Center	Subeck	163.16	254.87	(91.71)	30,522.00	4,980,006.21	7,779,179.73	(2,799,174)
Risser Total:									(6,046,698)
Roth	Fox River Nursing and Rehab Center	Murphy	159.18	209.36	(50.18)	11,350.00	1,806,678.08	2,376,255.13	(569,577)
Roth	Rennes Health & Rehab Center - Appleton	Murphy	178.43	263.77	(85.34)	6,826.00	1,217,944.33	1,800,504.14	(582,560)
Roth	The Bridges of Appleton	Murphy	133.57	147.47	(13.89)	27,555.00	3,680,653.92	4,063,504.00	(382,850.08)
Roth	Brewster Village	Rohrkaste	183.86	256.17	(72.30)	42,965.00	7,899,712.84	11,006,237.59	(3,106,525)
Roth	Bridgewood NRC	Rohrkaste	157.35	199.04	(41.69)	15,537.00	2,444,716.84	3,092,507.97	(647,791)
Roth	ManorCare Health Services - Appleton	Stuck	172.32	228.59	(56.27)	11,889.00	2,048,723.29	2,717,761.20	(669,038)
Roth	Oakridge Gardens Nursing Center	Stuck	164.28	183.94	(19.66)	21,285.00	3,496,666.18	3,915,159.43	(418,493)
Roth	Peabody Manor	Stuck	164.62	318.54	(153.92)	5,546.00	912,968.83	1,766,632.92	(853,664)
Roth Total:									(7,230,498)
Shilling	Bethany Riverside	Billings	153.87	194.26	(40.39)	13,355.00	2,054,930.27	2,594,306.82	(539,377)
Shilling	Bethany St. Joseph Care Center	Billings	164.62	198.55	(33.94)	19,619.00	3,229,642.30	3,895,419.50	(665,777)
Shilling	Hillview Health Care Center	Billings	193.44	245.08	(51.65)	28,293.00	5,472,868.65	6,934,069.66	(1,461,201)
Shilling	St. Joseph's Nursing Home	Billings	161.40	239.04	(77.63)	6,885.00	1,111,256.52	1,645,772.58	(534,516)
Shilling	Lakeview Health Center	Doyle	217.52	290.22	(72.69)	21,047.00	4,578,212.45	6,108,160.72	(1,529,948)
Shilling	Mulder Health Care Facility	Doyle	141.35	170.53	(29.18)	12,190.00	1,723,020.08	2,078,756.67	(355,737)
Shilling	Onalaska Care Center	Doyle	152.64	190.52	(37.88)	9,461.00	1,444,117.83	1,802,513.99	(358,396)
Shilling	Bethel Home	Nerison	154.19	176.48	(22.29)	13,340.00	2,056,933.29	2,354,250.11	(297,317)
Shilling	Norseland Nursing Home	Nerison	164.06	182.37	(18.31)	10,945.00	1,795,647.36	1,996,036.82	(200,389)
Shilling	Prairie Maison	Nerison	157.02	189.24	(32.22)	9,457.00	1,484,932.97	1,789,657.18	(304,724)
Shilling	Vernon Manor	Nerison	187.41	233.96	(46.54)	16,201.00	3,036,266.39	3,790,340.60	(754,074)
Shilling Total:									(7,001,457)

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Stroebe	Cedar Lake Health Care Center	Gannon	166.46	285.16	(118.70)	37,465.00	6,236,348.73	10,683,601.33	(4,447,253)
Stroebe	Samaritan Health Center	Gannon	195.68	280.63	(84.94)	26,312.00	5,148,826.74	7,383,824.96	(2,234,998)
Stroebe	Beechwood Rest Home	Kremer	171.24	179.91	(8.67)	3,527.00	603,970.55	634,555.77	(30,585)
Stroebe	Homestead Care Center	Kremer	171.23	227.51	(56.29)	8,205.00	1,404,905.18	1,866,725.63	(461,820)
Stroebe	The Pavilian at Glacier Valley	Kremer	187.52	272.76	(85.24)	8,819.00	1,653,713.72	2,405,465.88	(751,752)
Stroebe	Villa Loretto Nursing Home	Kremer	173.04	192.92	(19.87)	10,112.00	1,749,814.43	1,950,768.55	(200,954)
Stroebe	Willowdale Nursing & Rehabilitation Center	kremer	174.43	219.95	(45.52)	8,123.00	1,416,911.93	1,786,679.80	(369,768)
Stroebe	Cedar Springs Health & Rehabilitation Center	R. Brooks	188.21	274.30	(86.10)	7,265.00	1,367,309.43	1,992,791.63	(625,482)
Stroebe	Heritage Nursing Home	R. Brooks	179.26	225.07	(45.81)	6,379.00	1,143,503.95	1,435,751.00	(292,247)
Stroebe	Lasata Care Center	R. Brooks	183.88	255.38	(71.50)	35,898.00	6,600,801.27	9,167,459.69	(2,566,658)
Stroebe Total:									(11,981,518)
Taylor	Golden Living Center-Colonial Manor	Barnes	188.60	263.98	(75.39)	13,084.00	2,467,587.93	3,453,926.70	(986,339)
Taylor	Milwaukee Estates Living & Care Center	Barnes	160.81	181.57	(20.76)	19,560.00	3,145,474.79	3,551,547.91	(406,073)
Taylor	Seven Oaks	Barnes	171.04	228.10	(57.06)	13,790.00	2,358,607.96	3,145,453.07	(786,845)
Taylor	The Villa at Bradley Estates	Barnes	167.15	192.21	(25.05)	27,677.00	4,626,298.27	5,319,721.95	(693,424)
Taylor	Alexian Village	Kessler	170.48	250.84	(80.37)	8,359.00	1,425,011.16	2,096,803.44	(671,792)
Taylor	Birchwood Healthcare and Rehab. Center	Kessler	181.93	194.40	(12.47)	20,640.00	3,755,087.12	4,012,514.98	(257,428)
Taylor	Luther Manor	Kessler	161.83	236.28	(74.45)	29,994.00	4,853,871.80	7,086,946.28	(2,233,074)
Taylor	Trinity Village	Kessler	108.68	251.64	(142.96)	9,821.00	1,067,342.75	2,471,400.05	(1,404,057)
Taylor	Villa at River Parkway	Kessler	145.04	163.43	(18.38)	10,290.00	1,492,489.94	1,681,657.03	(189,167)
Taylor	Wellspring of Milwaukee	Kessler	181.39	246.10	(64.71)	17,050.00	3,092,733.45	4,196,084.95	(1,103,352)
Taylor Total:									(8,731,551)
Tiffany	Eastview Medical and Rehab Center	Czaja	145.60	186.88	(41.28)	28,899.00	4,207,593.35	5,400,654.59	(1,193,061)
Tiffany	Golden Living Center - Golden Age	Czaja	148.21	166.54	(18.34)	13,576.00	2,012,045.91	2,261,010.91	(248,965)
Tiffany	Golden Living Center - Riverview	Czaja	162.36	223.92	(61.56)	12,402.00	2,013,647.76	2,777,110.79	(763,463)
Tiffany	Pine Crest Nursing Home	Czaja	156.74	191.88	(35.13)	45,642.00	7,154,060.32	8,757,675.81	(1,603,615)
Tiffany	Maryhill Manor, Inc.	Mursau	156.86	183.49	(26.62)	14,920.00	2,340,387.69	2,737,631.49	(397,244)
Tiffany	NewCare, Inc	Mursau	155.62	174.69	(19.06)	14,953.00	2,327,017.11	2,612,069.74	(285,053)
Tiffany	Nu Roc Community Health Care, Inc.	Mursau	162.86	169.01	(6.15)	11,322.00	1,843,946.72	1,913,549.54	(69,603)
Tiffany	Sharpe Care Nursing	Mursau	136.52	149.82	(13.30)	18,982.00	2,591,434.77	2,843,910.24	(252,475)
Tiffany	The Crandon Nursing Home	Mursau	144.45	145.21	(0.77)	12,968.00	1,873,166.79	1,883,090.33	(9,924)
Tiffany	The Woodlands of Gillett, Inc.	Mursau	146.43	181.11	(34.68)	7,448.00	1,090,588.47	1,348,880.92	(258,292)
Tiffany	Woodland Village	Mursau	143.32	162.72	(19.40)	11,114.00	1,592,831.30	1,808,417.66	(215,586)
Tiffany	Friendly Village Nursing & Rehab Center	Swearingen	150.52	193.49	(42.97)	18,543.00	2,791,128.69	3,587,959.29	(796,831)
Tiffany	Golden LivingCenter - Florence	Swearingen	140.33	158.08	(17.75)	13,951.00	1,957,684.34	2,205,305.23	(247,621)
Tiffany Total:									(6,341,733)
Vinehout	Crystal Lake Manor	Danou	173.99	186.63	(12.63)	7,848.00	1,365,500.60	1,464,642.77	(99,142)

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Vinehout	Family Heritage NH	Danou	146.32	158.31	(11.99)	8,435.00	1,234,227.98	1,335,350.82	(101,123)
Vinehout	Grand View Care Center, inc.	Danou	151.25	171.66	(20.41)	25,967.00	3,927,576.54	4,457,616.50	(530,040)
Vinehout	Marinuka Manor	Danou	156.38	174.52	(18.13)	9,450.00	1,477,821.59	1,649,185.02	(171,363)
Vinehout	Pigeon Falls Nursing Home	Danou	198.51	208.07	(9.57)	6,481.00	1,286,533.04	1,348,525.12	(61,992)
Vinehout	Trempealeau Co. Health Care Center	Danou	231.18	290.17	(58.99)	11,873.00	2,744,746.48	3,445,179.06	(700,433)
Vinehout	Tri-County Memorial Nursing Home	Danou	172.02	285.33	(113.31)	7,145.00	1,229,080.63	2,038,707.68	(809,627)
Vinehout	Ellsworth Care Center	Petryk	150.54	161.73	(11.18)	12,676.00	1,908,293.16	2,050,029.03	(141,736)
Vinehout	Heritage of Elmwood	Petryk	176.01	193.08	(17.07)	7,180.00	1,263,765.56	1,386,314.41	(122,549)
Vinehout	Pepin Manor	Petryk	149.73	161.37	(11.64)	11,278.00	1,688,703.98	1,819,964.49	(131,261)
Vinehout	Plum City Care Center	Petryk	170.55	187.91	(17.36)	8,358.00	1,425,438.37	1,570,542.41	(145,104)
Vinehout	Prescott Nursing and Rehab Center	Petryk	165.92	187.04	(21.12)	9,460.00	1,569,604.92	1,769,388.91	(199,784)
Vinehout	Spring Valley Nursing Home	Petryk	223.34	225.21	(1.86)	10,501.00	2,345,327.95	2,364,894.22	(19,566)
Vinehout	The Clairemont	Petryk	165.45	177.67	(12.22)	19,507.00	3,227,426.91	3,465,780.24	(238,353)
Vinehout	American Lutheran-Mondovi	Wachs	171.80	195.39	(23.58)	9,965.00	1,712,028.10	1,947,030.83	(235,003)
Vinehout	Dove Healthcare-West	Wachs	165.15	210.93	(45.78)	25,383.00	4,192,020.64	5,353,937.79	(1,161,917)
Vinehout	Fall Creek Valley Nursing Home	Wachs	155.18	172.60	(17.42)	7,608.00	1,180,573.68	1,313,139.10	(132,565)
Vinehout	Syverson Lutheran Home	Wachs	156.62	188.49	(31.87)	15,752.00	2,467,099.43	2,969,069.01	(501,970)
Vinehout Total:									(5,503,528)
Vukmir	Brookfield Rehabilitation Center	Hutton	165.10	228.38	(63.28)	25,757.00	4,252,528.89	5,882,321.14	(1,629,792)
Vukmir	St. Camillus Health Center	Hutton	163.01	295.15	(132.14)	6,214.00	1,012,966.63	1,834,079.90	(821,113)
Vukmir	Care-Age of Brookfield	Kooyenga	164.02	219.95	(55.93)	15,083.00	2,473,933.38	3,317,488.01	(843,555)
Vukmir	The Lutheran Home	Kooyenga	161.54	244.29	(82.75)	21,956.00	3,546,854.11	5,363,710.86	(1,816,857)
Vukmir	Wheaton Franciscan - Franciscan Woods	Kooyenga	175.37	251.26	(75.89)	13,500.00	2,367,541.11	3,392,045.87	(1,024,505)
Vukmir	Allis Care Center	Sanfelippo	175.01	192.66	(17.65)	25,365.00	4,439,188.51	4,886,871.88	(447,683)
Vukmir	Lindengrove New Berlin	Sanfelippo	165.83	255.00	(89.17)	19,013.00	3,152,843.44	4,848,313.75	(1,695,470)
Vukmir	Maplewood Health Center	Sanfelippo	121.43	258.06	(136.63)	18,166.00	2,205,880.84	4,687,930.60	(2,482,050)
Vukmir	Mary Jude Nursing Home	Sanfelippo	153.86	170.45	(16.59)	6,411.00	986,419.48	1,092,778.00	(106,359)
Vukmir Total:									(10,867,384)
Wanggaard	Burlington Rehab. and Care Center	Vos	160.14	210.68	(50.54)	18,392.00	2,945,339.06	3,874,802.89	(929,463.83)
Wanggaard	Grande Prairie Health and Rehab. Center	Kerkman	171.23	245.52	(74.30)	17,378.00	2,975,570.29	4,266,716.04	(1,291,146)
Wanggaard	St. Joseph's Home & Rehab Center	Kerkman	158.36	209.73	(51.37)	12,446.00	1,970,926.46	2,610,284.47	(639,358)
Wanggaard	Oak Ridge Care Center	Vos	159.97	198.17	(38.20)	14,254.00	2,280,210.98	2,824,774.05	(544,563)
Wanggaard Total:									(3,404,531)
Wirch	Brookside Care Center	Barca	179.49	254.05	(74.56)	28,560.00	5,126,294.53	7,255,679.23	(2,129,385)
Wirch	Manor Care Health Services - Kenosha	Barca	166.64	219.35	(52.71)	21,875.00	3,645,189.36	4,798,315.54	(1,153,126)
Wirch	Ridgewood Care Center	Barca	172.13	236.11	(63.98)	36,898.00	6,351,087.56	8,711,817.14	(2,360,730)
Wirch	Waters Edge Rehab. and Care Center	Barca	175.34	234.88	(59.54)	18,846.00	3,304,504.76	4,426,538.05	(1,122,033)
Wirch	Becker Shoop Center	Mason	165.99	240.53	(74.54)	9,466.00	1,571,289.06	2,276,850.20	(705,561)

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Wirch	Lincoln Village Convalescent Center	Mason	154.37	215.88	(61.51)	12,787.00	1,973,957.88	2,760,484.08	(786,526)
Wirch	WFH - Lakeshore Manor	Mason	179.25	315.40	(136.15)	8,710.00	1,561,244.40	2,747,151.34	(1,185,907)
Wirch	Clairidge House	Ohnstad	151.96	164.76	(12.81)	13,773.00	2,092,899.76	2,269,277.16	(176,377)
Wirch	Hospitality Nursing & Rehabilitation Center	Ohnstad	177.28	229.99	(52.71)	16,410.00	2,909,222.10	3,774,155.78	(864,934)
Wirch	Kenosha Estates Living and Care Center	Ohnstad	151.76	184.34	(32.57)	18,897.00	2,867,893.34	3,483,442.98	(615,550)
Wirch	Sheridan Medical Complex	Ohnstad	166.56	199.04	(32.48)	14,705.00	2,449,298.01	2,926,940.70	(477,643)
Wirch Total:									(11,577,771)
Totals			58,931.51		(20,990.96)	5,139,359.00	862,619,410.46	1,134,176,506.10	(271,557,095.64)
Totals - PPD			167.85				167.85	220.68	(52.84)

Based on 2013 Medicaid cost reports.

Includes data from 351 facilities.

Missing facilities are due to incomplete or inaccurate data on available cost reports.

Includes Supplemental Payments.

	Rate	Cost	Shortfall
Projected FY15	\$ 167.85	\$ 220.68	\$ (52.84)
2013	\$ 163.29	\$ 214.09	\$ (50.80)
2012	\$ 161.57	\$ 197.64	\$ (36.08)
2011	\$ 154.54	\$ 195.08	\$ (40.54)
2013-15 % change	2.79%	3.08%	
2012-13 % change	1.07%	8.32%	
2011-12 % change	4.55%	1.31%	